

**SCHOOL AID LINE-ITEM SUMMARY FY 2004-05 AND FY 2005-06**  
(Dollars in Thousands)



Sec. Basic Foundation Allowance:			\$175	\$6,875	\$175	\$6,875	\$175	\$6,875	\$175	\$6,875
11f	Durant - Cash Payments	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0
11g	Durant - Debt Service	\$141.0	\$34,819.0	\$34,960.0	\$34,820.0	\$34,961.0	\$34,819.0	\$34,960.0	\$34,820.0	\$34,961.0
11j	School Bond Redemption Func	\$41,100.0	\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0
22a	Proposal A Obligation Payment	\$6,615,000.0	-\$156,000.0	\$6,459,000.0	-\$156,051.0	\$6,458,949.0	-\$156,000.0	\$6,459,000.0	-\$156,000.0	\$6,459,000.0
22b	Discretionary Payment	\$2,923,200.0	\$289,800.0	\$3,213,000.0	\$7,700.0	\$2,930,900.0	\$269,000.2	\$3,192,200.2	\$274,536.8	\$3,197,736.8
	HB 4831 Appropriation for School Aid				\$289,800.0	\$289,800.0				\$0.0
22e	High School Curriculum Cost Support		\$26,300.0	\$26,300.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
24	Court-Placed Pupils	\$8,000.0	\$0.0	\$8,000.0	\$1,000.0	\$9,000.0	\$0.0	\$8,000.0	\$0.0	\$8,000.0
26a	Renaissance Zone Reimbursement	\$36,200.0	\$8,800.0	\$45,000.0	\$8,800.0	\$45,000.0	\$8,800.0	\$45,000.0	\$8,800.0	\$45,000.0
26b	PILT Reimbursement - NEW		\$2,400.0	\$2,400.0	\$2,400.0	\$2,400.0	\$2,400.0	\$2,400.0	\$2,400.0	\$2,400.0
31a	"At Risk" Pupil Support	\$314,200.0	\$33,000.0	\$347,200.0	\$0.0	\$314,200.0	\$0.0	\$314,200.0	\$0.0	\$314,200.0
31d	State School Lunch Programs	\$21,095.1	\$1,400.0	\$22,495.1	\$1,400.0	\$22,495.1	\$1,400.0	\$22,495.1	\$1,400.0	\$22,495.1
31d	Federal School Lunch Programs	\$289,000.0	\$17,190.0	\$306,190.0	\$17,190.0	\$306,190.0	\$17,190.0	\$306,190.0	\$17,190.0	\$306,190.0
31f	School Breakfast Program									\$0.0
32c	Early Childhood Grants	\$250.0	\$0.0	\$250.0	-\$250.0	\$0.0	\$0.0	\$250.0	\$0.0	\$250.0
32d	School Readiness	\$72,800.0	\$0.0	\$72,800.0	\$0.0	\$72,800.0	\$0.0	\$72,800.0	\$0.0	\$72,800.0
32j	ISD 0-5 Grants	\$3,326.0	\$0.0	\$3,326.0	\$0.0	\$3,326.0	\$0.0	\$3,326.0	\$0.0	\$3,326.0
32L	School Readiness - competitive				\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0
33	Detroit Transition Grant				\$0.1	\$0.1			\$7,000.0	\$7,000.0
39a1	Federal "No Child Left Behind"	\$637,809.7	\$15,109.9	\$652,919.6	\$15,109.9	\$652,919.6	\$15,109.9	\$652,919.6	\$15,109.9	\$652,919.6
39a2	Other Federal Funding	\$5,427.5	-\$781.1	\$4,646.4	-\$781.1	\$4,646.4	-\$781.1	\$4,646.4	-\$781.1	\$4,646.4
41	Bilingual Education - State	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0
41a	Bilingual Education - Federal	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1
51a	Special Education - Federal	\$394,850.0	\$16,000.0	\$410,850.0	\$16,000.0	\$410,850.0	\$16,000.0	\$410,850.0	\$16,000.0	\$410,850.0
51a	Special Education - State	\$896,383.0	\$59,500.0	\$955,883.0	\$60,500.0	\$956,883.0	\$59,500.0	\$955,883.0	\$59,500.0	\$955,883.0
54a	Special Education Evaluation Lending Library				\$250.0	\$250.0	\$0.0	\$0.0	\$250.0	\$250.0
57	Advanced & Accelerated Program	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$35.0	\$285.0
61a	Vocational Education	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0
62	ISD Voc. Ed Millage Equalization	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0
74	Bus Driver Safety Instruction	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0
81	ISD General Operations Support	\$77,702.1	\$2,253.4	\$79,955.5	\$0.0	\$77,702.1	\$0.0	\$77,702.1	\$0.0	\$77,702.1
81(5)	Vision and Hearing Screening				\$3,000.0	\$3,000.0	\$0.0	\$0.0	\$0.0	\$0.0
81(6)	Best practices study (ISDs)				\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
91	National Charter Institute				\$500.0	\$500.0			\$0.0	\$0.0
94a	Center for Ed. Performance	\$1,500.0	\$2,700.0	\$4,200.0	\$0.0	\$1,500.0	\$1,000.0	\$2,500.0	\$500.0	\$2,000.0
94a	CEPI Federal	\$2,046.3	\$996.9	\$3,043.2	-\$3.1	\$2,043.2	-\$3.1	\$2,043.2	\$1,496.9	\$3,543.2
98	Michigan Virtual High School	\$750.0	\$1,000.0	\$1,750.0	\$2,250.0	\$3,000.0	\$500.0	\$1,250.0	\$1,000.0	\$1,750.0
98	Mich. Virtual High School - Federal	\$2,250.0	\$4,000.0	\$6,250.0	\$0.0	\$2,250.0	\$2,000.0	\$4,250.0	\$1,000.0	\$3,250.0
98b	Freedom To Learn - State	\$3,700.0	-\$3,700.0	\$0.0	-\$700.0	\$3,000.0	-\$3,700.0	\$0.0	-\$3,450.0	\$250.0
98b	Freedom To Learn - Federal	\$17,343.2	-\$17,343.2	\$0.0	-\$9,343.2	\$8,000.0	-\$14,343.2	\$3,000.0	-\$11,843.2	\$5,500.0
99	Math/Science Centers - State	\$2,500.0	\$0.0	\$2,500.0	\$0.0	\$2,500.0	\$100.0	\$2,600.0	\$0.0	\$2,500.0
99	Math/Science Centers - Federal	\$3,581.3	\$874.7	\$4,456.0	-\$3,581.3	\$0.0	\$874.7	\$4,456.0	\$874.7	\$4,456.0
99a	Competitive Math Grants				\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$0.0
99a	Math/Science Centers - Federal				\$4,456.0	\$4,456.0	\$0.0	\$0.0	\$0.0	\$0.0
99b	Engineering Michigan's Future				\$2,300.0	\$2,300.0	\$0.0	\$0.0	\$3,850.0	\$3,850.0
107	Adult Education - State	\$20,000.0	\$0.0	\$20,000.0	\$1,000.0	\$21,000.0	\$0.0	\$20,000.0	\$1,000.0	\$21,000.0
TOTAL APPROPRIATIONS		\$12,467,062.3	\$341,719.6	\$12,808,781.9	\$316,116.3	\$12,783,178.6	\$269,516.4	\$12,736,578.7	\$290,339.0	\$12,757,401.3
REVENUE BY SOURCE										
Federal Aid		\$1,353,540.1	\$36,047.2	\$1,389,587.3	\$39,047.2	\$1,392,587.3	\$36,047.2	\$1,389,587.3	\$39,047.2	\$1,392,587.3
School Aid Fund		\$10,833,152.2	\$497,642.4	\$11,330,794.6	\$408,919.0	\$11,248,071.2	\$397,043.0	\$11,230,195.2	\$423,447.8	\$11,256,600.0
Capitalization Proceeds from SBLF		\$41,100.0	\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0
School Aid Stabilization Fund		\$74,070.0	-\$50,370.0	\$23,700.0	-\$66,470.0	\$1,600.0	-\$72,170.0	\$1,900.0	-\$73,070.0	\$1,000.0
General Fund/General Purpose		\$165,200.0	-\$145,000.0	\$20,200.0	-\$68,779.9	\$96,420.1	-\$94,803.8	\$70,396.2	-\$102,486.0	\$62,714.0
TOTAL REVENUE		\$12,467,062.3	\$341,719.6	\$12,808,781.9	\$316,116.3	\$12,783,178.6	\$269,516.4	\$12,736,578.7	\$290,339.0	\$12,757,401.3